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# Department of Banking and Financial Institutions

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<b>Description</b>	<b>FY 2003 Actual</b>	<b>FY 2004 Approved</b>	<b>FY 2005 Proposed</b>	<b>% Change from FY 2004</b>
Operating Budget	\$2,146,270	\$2,646,131	\$0	-100.0
FTEs	18.5	25.0	0	-100.0

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The mission of the Department of Banking and Financial Institutions (DBFI), now being fulfilled within the Department of Insurance, Securities and Banking, is to provide regulatory and programmatic services to financial institutions, to increase the availability of capital and credit to District consumers, and to promote a fair and equitable business climate for financial institutions.

In FY 2004, the Department of Banking and Financial Institutions (DBFI)'s mission and programs were transferred and will be fulfilled within the merged Department of Insurance, Securities and Banking (DISB). DBFI's projected FY 2005 funding requirement of \$2,188,173 and 22.0 FTEs, were transferred to support those operational and programmatic functions that continued within the new Department of Insurance, Securities and Banking.

## Funding by Source

Tables BI0-1 and 2 show the sources of funding and FTEs by fund type for the Department of Banking and Financial Institutions.

Table BI0-1

### FY 2005 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

Appropriated Fund	Actual FY 2002	Actual FY 2003	Approved FY 2004	Proposed FY 2005	Change from FY 2004	Percent Change
Local	-1	0	200	0	-200	-100.0
Special Purpose Revenue Fund	4,379	1,981	2,446	0	-2,446	-100.0
<b>Total for General Fund</b>	<b>4,378</b>	<b>1,981</b>	<b>2,646</b>	<b>0</b>	<b>-2,646</b>	<b>-100.0</b>
Federal Payments	0	147	0	0	0	0.0
<b>Total for Federal Resources</b>	<b>0</b>	<b>147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>
Private Grant Fund	0	18	0	0	0	0.0
<b>Total for Private Funds</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>
<b>Gross Funds</b>	<b>4,378</b>	<b>2,146</b>	<b>2,646</b>	<b>0</b>	<b>-2,646</b>	<b>-100.0</b>

Table BI0-2

### FY 2005 Full-Time Equivalent Employment Levels

Appropriated Fund	Actual FY 2002	Actual FY 2003	Approved FY 2004	Proposed FY 2005	Change from FY 2004	Percent Change
General Fund	22	19	25	0	-25	-100.0
<b>Total for General Fund</b>	<b>22</b>	<b>19</b>	<b>25</b>	<b>0</b>	<b>-25</b>	<b>-100.0</b>
<b>Total Proposed FTEs</b>	<b>22</b>	<b>19</b>	<b>25</b>	<b>0</b>	<b>-25</b>	<b>-100.0</b>